

RESOLUTION

BE IT RESOLVED by the Rutherford County Board of Commissioners that the GENERAL FUND be amended as follows:

Election Commission:

Increase Revenue:	101-46980 – Other State Grants -	\$ 1,540
Increase Expend.:	101-51500-709 – Data Processing Equipment -	\$ 1,540

Fire & Rescue:

Increase Revenue:	101-48130 – Contributions -	\$155,000
Increase Expend.:	101-54320-718 – Motor Vehicles -	\$155,000

Payment-In-Lieu of Taxes:

Increase Revenue:	101-40163 – Payment-In-Lieu of Taxes-Other -	\$413,000
Increase Expend.:	101-58700-309 – Contracts w/Government Agen. -	\$130,185
Increase Unassigned Fund Balance -	101-39000 -	\$282,815

Operating Transfers:

Increase Revenue:	101-49800 – Operating Transfers -	\$280,000
Increase Expend.:	101-99100-590 – Transfers Out -	\$280,000

Operating Transfers/Restricted for Capital Projects:

Increase Revenue:	101-49800 – Operating Transfers -	\$ 560
Increase Restricted for Capital Projects –	101-34585 -	\$ 560

Sheriff's Department:

Increase Revenue:	101-44570 – Contributions/Gifts -	\$ 2,750
Increase Expend.:	101-54110-401 – Animal Food & Supplies -	\$ 2,750
Increase Revenue:	101-47250 – Law Enforcement Grants -	\$ 30,821
Increase Expend.:	101-54110-716 – Law Enforcement Equipment -	\$ 27,468
	101-54110-431 – Law Enforcement Supplies -	3,353
Increase Revenue:	101-47590 – Other Federal Through State -	\$110,887
Increase Expend.:	101-54110-716 – Law Enforcement Equipment -	\$ 37,349
	101-54110-431 – Law Enforcement Supplies -	4,132
	101-54110-187 – Overtime Pay -	57,675
	101-54110-201 – Social Security -	3,576
	101-54110-204 – State Retirement -	7,319
	101-54110-212 – Employer Medicare -	836

RESOLVED this 17th day of October, 2013

RUTHERFORD COUNTY, TN

BY: _____
ERNEST G. BURGESS, Chairman

ATTEST:

LISA CROWELL, County Clerk